



BLACKPOOL COUNCIL

Tuesday, 13 February 2024

To: The Members of Blackpool Council

Mayor, Ladies and Gentlemen

You are hereby summoned to attend a meeting of **Blackpool Council** to be held in the Council Chamber at the Town Hall, Blackpool on Wednesday, 21 February 2024 commencing at 6.00 pm for the transaction of the business specified below.

A handwritten signature in black ink, appearing to read 'David Lewis'.

Director of Governance and Partnerships

Business

1 DECLARATIONS OF INTEREST

Members are asked to declare any interests in the items under consideration and in doing so state:

(1) the type of interest concerned either a

- (a) personal interest
- (b) prejudicial interest
- (c) disclosable pecuniary interest (DPI)

and

(2) the nature of the interest concerned

If any member requires advice on declarations of interests, they are advised to contact the Head of Democratic Governance in advance of the meeting.

2 MINUTES OF THE LAST MEETING HELD ON 31 JANUARY 2024 (Pages 1 - 6)

To agree the minutes of the last meeting held on 31 January 2024 as a true and correct record.

3 PROPOSED RENT REVIEW 2024/25 (Pages 7 - 22)

To consider the recommendations of the Executive from its meeting on 5 February 2024 in relation to the level of rents and service charges to be charged in connection with Housing Revenue Account dwellings during 2024/25 and the Housing Revenue Account budget for 2024/25.

4 GENERAL FUND REVENUE BUDGET, COUNCIL TAX AND DEDICATED SCHOOLS GRANT FOR 2024/25 (Pages 23 - 176)

To consider the recommendations of the Executive from the meeting on 5 February 2024 and updated information in relation to the General Fund Revenue Budget for 2024/25, the setting of Council Tax, the proposals for the use of the Dedicated Schools Grant and the allocation of schools funding for 2024/25.

5 CAPITAL STRATEGY 2024/25 TO 2026/27 (Pages 177 - 200)

To consider the recommendations of the Executive from its meeting of 5 February 2024 on the Capital Strategy for 2024/25 to 2026/27 and its complimentary document the Property Investment Strategy for 2024/25.

6 CAPITAL PROGRAMME 2024/25 TO 2026/27 (Pages 201 - 222)

To consider the recommendations of the Executive from its meeting of 5 February 2024 on the 2024/25, 2025/26 and 2026/27 Capital Programmes.

7 TREASURY MANAGEMENT STRATEGY 2024/25 (Pages 223 - 256)

To consider the recommendations of the Executive from its meeting on 5 February 2024 to Council on the Treasury Management Strategy 2024/25.

Venue information:

First floor meeting room (lift available), accessible toilets (ground floor), no-smoking building.

Other information:

For queries regarding this agenda please contact Sarah Chadwick, Democratic Governance Senior Adviser, Tel: (01253) 477153, e-mail sarah.chadwick@blackpool.gov.uk

Copies of agendas and minutes of Council and committee meetings are available on the Council's website at www.blackpool.gov.uk.